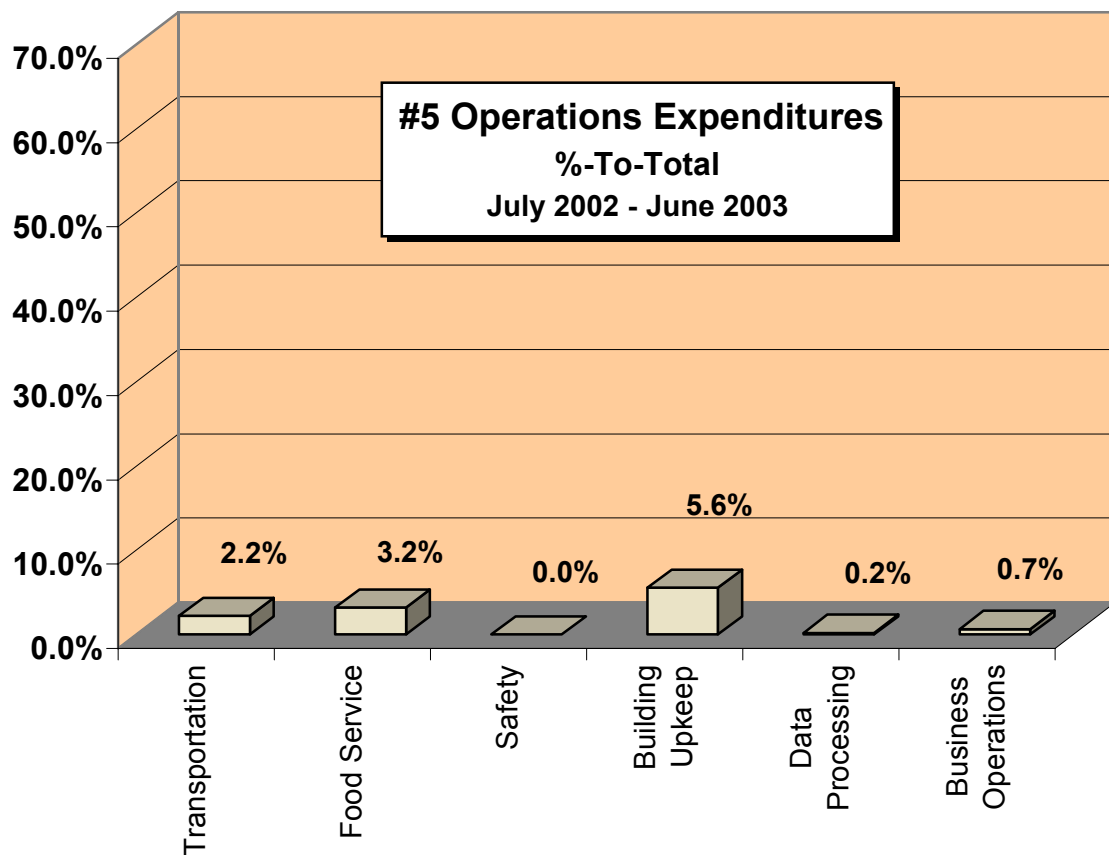


Pawtucket School Department



District Enrollment (ADM): 10,008	Amount	\$ Per Pupil	%-To-Total Expenditures
Transportation	\$2,130,371	\$213	2.2%
Food Service	\$3,067,215	\$306	3.2%
Safety	\$11,361	\$1	0.0%
Building Upkeep, Utilities, et al	\$5,335,369	\$533	5.6%
Data Processing	\$168,435	\$17	0.2%
Business Operations	\$632,579	\$63	0.7%
Operations Expenditures	\$11,345,331	\$1,134	11.8%
Total District	\$95,960,008	\$9,588	100.0%